

* * * DETAIL FOR INFORMATION PURPOSES ONLY * * *

Attachment I

***** NATIONAL TOTAL *****

F Y 2 0 2 6 A L L O C A T I O N

MAYTARGS

July 2, 2025

FUNCTION	WORKLOAD	STAFFYRS	PS/PB	DOLLARS
INITIAL CLAIMS	11,815,000	3,061.1	90,835	278,054,783
WEEKS CLAIMED	93,600,000	1,607.0	92,158	148,098,110
NON MONETARY	7,077,000	2,878.7	92,650	266,710,450
APPEALS	1,290,000	1,949.9	120,394	234,755,826
SAVE		59.1	108,819	6,431,176
CLAIMS ACTIVITY STAFF		9,555.8	97,747	934,050,345
WAGE RECORDS	741,323,000	550.6	111,079	61,159,936
TAX FUNCTIONS	10,201,000	2,510.9	102,907	258,389,651
EMPLOYER ACTIVITY STAFF		3,061.5	104,377	319,549,587
BENEFIT PMT CONTROL		2127.5	90,475	192,486,098
UI PERFORMS		1354.6	104,859	142,042,423
OPERATING STAFF		16,099.4	98,645	1,588,128,453
SUPPORT	11.61%	1,869.1	125,181	233,974,986
AS&T		1,679.3	138,237	232,140,638
TOTAL STAFF		19,647.8	104,553	2,054,244,077
NON-PERSONAL SERVICES				447,992,923
STOP-LOSS/STOP-GAIN				0
TOTAL ALLOCATION (excluding POSTAGE)				2,502,237,000
POSTAGE				123,207,000
TOTAL ALLOCATION (including POSTAGE)				2,625,444,000

** Prepared by DOL/ETA/OUI, Division of Fiscal and Actuarial Services **

* * * DETAIL FOR INFORMATION PURPOSES ONLY * * *

Attachment I

***** REGION 1 *****

F Y 2 0 2 6 A L L O C A T I O N

MAYTARGS

July 2, 2025

FUNCTION	WORKLOAD	STAFFYRS	PS/PB	DOLLARS
INITIAL CLAIMS	2,091,827	559.8	100,599	56,315,417
WEEKS CLAIMED	20,452,001	337.5	96,373	32,525,884
NON MONETARY	824,446	363.4	108,077	39,275,260
APPEALS	133,788	247.3	134,546	33,273,244
SAVE		10.7	128,081	1,370,471
CLAIMS ACTIVITY STAFF		1,518.7	107,171	162,760,276
WAGE RECORDS	106,290,709	30.5	96,440	2,941,429
TAX FUNCTIONS	1,464,917	430.1	123,985	53,325,811
EMPLOYER ACTIVITY STAFF		460.6	122,161	56,267,240
BENEFIT PMT CONTROL		424.9	117,088	49,750,625
UI PERFORMS		162.3	146,464	23,771,119
OPERATING STAFF		2,566.5	113,988	292,549,260
SUPPORT	8.68%	222.8	163,417	36,409,343
AS&T		256.2	124,394	31,869,837
TOTAL STAFF		3,045.5	118,479	360,828,440
NON-PERSONAL SERVICES				70,287,380
STOP-LOSS/STOP-GAIN				6,993,989
TOTAL ALLOCATION (excluding POSTAGE)				438,109,809
POSTAGE				24,119,681
TOTAL ALLOCATION (including POSTAGE)				462,229,490

** Prepared by DOL/ETA/OUI, Division of Fiscal and Actuarial Services **

* * * DETAIL FOR INFORMATION PURPOSES ONLY * * *

Attachment I

***** CONNECTICUT *****

F Y 2 0 2 6 A L L O C A T I O N

MAYTARGS

July 2, 2025

WORK HOURS 1,732.43

FUNCTION	MPU	WORKLOAD	STAFFYRS	PS/PB	DOLLARS
INITIAL CLAIMS	28.558	171,795	47.2	174,791	8,250,135
WEEKS CLAIMED	2.557	1,387,626	34.1	148,736	5,071,898
NON MONETARY	26.200	119,004	30.0	156,264	4,687,920
APPEALS	159.171	25,280	38.7	114,692	4,438,580
SAVE			0.7	153,579	107,505
CLAIMS ACTIVITY STAFF			150.7	149,675	22,556,038
WAGE RECORDS	0.010	9,695,850	0.9	4,430	3,987
TAX FUNCTIONS	32.808	128,347	40.5	170,573	6,908,207
EMPLOYER ACTIVITY STAFF			41.4	166,961	6,912,194
BENEFIT PMT CONTROL			24.3	130,618	3,174,017
UI PERFORMS		480	7.0	150,991	1,056,937
OPERATING STAFF			223.4	150,847	33,699,186
SUPPORT	4.97%		11.1	206,618	2,293,460
AS&T			15.7	193,975	3,045,408
TOTAL STAFF			250.2	156,027	39,038,054
NON-PERSONAL SERVICES					2,013,978
STOP-LOSS/STOP-GAIN					2,048,040
TOTAL ALLOCATION (excluding POSTAGE)					43,100,072
POSTAGE					1,742,643
TOTAL ALLOCATION (including POSTAGE)					44,842,715

** Prepared by DOL/ETA/OUI, Division of Fiscal and Actuarial Services **

* * * DETAIL FOR INFORMATION PURPOSES ONLY * * *

Attachment I

MAINE

F Y 2 0 2 6 A L L O C A T I O N

MAYTARGS

July 2, 2025

WORK HOURS 1,693.72

FUNCTION	MPU	WORKLOAD	STAFFYRS	PS/PB	DOLLARS
INITIAL CLAIMS	36.101	33,547	11.9	90,999	1,082,888
WEEKS CLAIMED	2.013	301,997	6.0	90,999	545,994
NON MONETARY	45.271	22,889	10.2	100,157	1,021,601
APPEALS	188.803	4,654	8.6	118,330	1,017,638
SAVE			0.1	103,996	10,400
CLAIMS ACTIVITY STAFF			36.8	99,960	3,678,521
WAGE RECORDS	0.023	3,071,700	0.7	87,385	61,170
TAX FUNCTIONS	31.204	54,588	16.8	96,579	1,622,527
EMPLOYER ACTIVITY STAFF			17.5	96,211	1,683,697
BENEFIT PMT CONTROL			20.4	99,149	2,022,640
UI PERFORMS		360	21.1	113,849	2,402,214
OPERATING STAFF			95.8	102,162	9,787,072
SUPPORT	14.09%		13.5	135,874	1,834,299
AS&T			5	133,371	666,855
TOTAL STAFF			114.3	107,509	12,288,226
NON-PERSONAL SERVICES					268,992
STOP-LOSS/STOP-GAIN					777,761
TOTAL ALLOCATION (excluding POSTAGE)					13,334,979
POSTAGE					476,999
TOTAL ALLOCATION (including POSTAGE)					13,811,978

** Prepared by DOL/ETA/OUI, Division of Fiscal and Actuarial Services **

***** MASSACHUSETTS *****

F Y 2 0 2 6 A L L O C A T I O N

MAYTARGS

July 2, 2025

WORK HOURS 1,570.22

FUNCTION	MPU	WORKLOAD	STAFFYRS	PS/PB	DOLLARS
INITIAL CLAIMS	17.403	334,011	61.7	106,397	6,564,695
WEEKS CLAIMED	0.870	3,424,432	31.6	106,397	3,362,145
NON MONETARY	52.538	128,635	71.7	108,241	7,760,880
APPEALS	174.228	21,611	40.0	136,071	5,442,840
SAVE			1.3	120,273	156,355
CLAIMS ACTIVITY STAFF			206.3	112,879	23,286,915
WAGE RECORDS	0.065	16,823,869	11.6	106,340	1,233,544
TAX FUNCTIONS	12.045	254,662	32.6	132,993	4,335,572
EMPLOYER ACTIVITY STAFF			44.2	125,998	5,569,116
BENEFIT PMT CONTROL			64.7	112,284	7,264,775
UI PERFORMS		480	27.5	145,139	3,991,323
OPERATING STAFF			342.7	117,047	40,112,129
SUPPORT	5.25%		18.0	144,544	2,601,792
AS&T			8	160,296	1,282,368
TOTAL STAFF			368.7	119,328	43,996,289
NON-PERSONAL SERVICES					2,747,972
STOP-LOSS/STOP-GAIN					6,030,769
TOTAL ALLOCATION (excluding POSTAGE)					52,775,030
POSTAGE					4,072,934
TOTAL ALLOCATION (including POSTAGE)					56,847,964

** Prepared by DOL/ETA/OUI, Division of Fiscal and Actuarial Services **

* * * DETAIL FOR INFORMATION PURPOSES ONLY * * *

Attachment I

***** NEW HAMPSHIRE *****

F Y 2 0 2 6 A L L O C A T I O N

MAYTARGS

July 2, 2025

WORK HOURS 1,516.59

FUNCTION	MPU	WORKLOAD	STAFFYRS	PS/PB	DOLLARS
INITIAL CLAIMS	40.678	24,672	11.0	77,345	850,795
WEEKS CLAIMED	3.267	153,017	5.5	77,345	425,398
NON MONETARY	34.645	23,971	9.1	87,874	799,653
APPEALS	190.337	2,580	5.4	94,151	508,415
SAVE			0.1	92,114	9,211
CLAIMS ACTIVITY STAFF			31.1	83,391	2,593,472
WAGE RECORDS	0.025	3,223,559	0.9	57,667	51,900
TAX FUNCTIONS	33.841	54,780	20.4	99,575	2,031,330
EMPLOYER ACTIVITY STAFF			21.3	97,804	2,083,230
BENEFIT PMT CONTROL			7.6	84,328	640,893
UI PERFORMS		360	2.8	84,061	235,371
OPERATING STAFF			62.8	88,423	5,552,966
SUPPORT	23.89%		15.0	103,136	1,547,040
AS&T			20.9	88,159	1,842,523
TOTAL STAFF			98.7	90,603	8,942,529
NON-PERSONAL SERVICES					934,890
STOP-LOSS/STOP-GAIN					506,383
TOTAL ALLOCATION (excluding POSTAGE)					10,383,802
POSTAGE					341,135
TOTAL ALLOCATION (including POSTAGE)					10,724,937

** Prepared by DOL/ETA/OUI, Division of Fiscal and Actuarial Services **

* * * DETAIL FOR INFORMATION PURPOSES ONLY * * *

Attachment I

***** NEW JERSEY *****

F Y 2 0 2 6 A L L O C A T I O N

MAYTARGS

July 2, 2025

WORK HOURS 1,491.13

FUNCTION	MPU	WORKLOAD	STAFFYRS	PS/PB	DOLLARS
INITIAL CLAIMS	26.155	530,815	155.2	116,587	18,094,302
WEEKS CLAIMED	1.294	5,413,541	78.3	116,587	9,128,762
NON MONETARY	40.138	193,848	87.0	121,897	10,605,039
APPEALS	163.972	40,508	74.2	142,053	10,540,333
SAVE			3.2	131,564	421,005
CLAIMS ACTIVITY STAFF			397.9	122,617	48,789,441
WAGE RECORDS	0.024	19,720,345	5.3	129,604	686,901
TAX FUNCTIONS	28.407	284,832	90.4	136,406	12,331,102
EMPLOYER ACTIVITY STAFF			95.7	136,029	13,018,003
BENEFIT PMT CONTROL			179.6	126,715	22,758,014
UI PERFORMS		480	60.8	180,955	11,002,064
OPERATING STAFF			734.0	130,201	95,567,522
SUPPORT	2.97%		21.8	192,676	4,200,337
AS&T			58.6	172,608	10,114,829
TOTAL STAFF			814.4	134,925	109,882,688
NON-PERSONAL SERVICES					19,753,266
STOP-LOSS/STOP-GAIN					-4,382,806
TOTAL ALLOCATION (excluding POSTAGE)					125,253,148
POSTAGE					6,006,959
TOTAL ALLOCATION (including POSTAGE)					131,260,107

** Prepared by DOL/ETA/OUI, Division of Fiscal and Actuarial Services **

* * * DETAIL FOR INFORMATION PURPOSES ONLY * * *

Attachment I

***** NEW YORK *****

F Y 2 0 2 6 A L L O C A T I O N

MAYTARGS

July 2, 2025

WORK HOURS 1,597.44

FUNCTION	MPU	WORKLOAD	STAFFYRS	PS/PB	DOLLARS
INITIAL CLAIMS	22.605	844,106	199.1	91,960	18,309,236
WEEKS CLAIMED	1.512	8,351,878	131.8	91,125	12,010,275
NON MONETARY	34.700	276,636	100.2	122,627	12,287,225
APPEALS	184.690	30,208	58.2	164,337	9,564,413
SAVE			4.9	127,981	627,107
CLAIMS ACTIVITY STAFF			494.2	106,836	52,798,256
WAGE RECORDS	0.005	46,242,593	2.4	85,680	205,632
TAX FUNCTIONS	29.173	545,740	166.1	134,790	22,388,619
EMPLOYER ACTIVITY STAFF			168.5	134,091	22,594,251
BENEFIT PMT CONTROL			77.5	132,063	10,234,883
UI PERFORMS		480	15.8	162,139	2,561,796
OPERATING STAFF			756.0	116,652	88,189,186
SUPPORT	14.19%		107.3	168,152	18,042,710
AS&T			79.1	154,626	12,230,917
TOTAL STAFF			942.4	125,703	118,462,813
NON-PERSONAL SERVICES					39,347,769
STOP-LOSS/STOP-GAIN					0
TOTAL ALLOCATION (excluding POSTAGE)					157,810,582
POSTAGE					9,657,196
TOTAL ALLOCATION (including POSTAGE)					167,467,778

** Prepared by DOL/ETA/OUI, Division of Fiscal and Actuarial Services **

* * * DETAIL FOR INFORMATION PURPOSES ONLY * * *

Attachment I

***** PUERTO RICO *****

F Y 2 0 2 6 A L L O C A T I O N

MAYTARGS

July 2, 2025

WORK HOURS 1,529.78

FUNCTION	MPU	WORKLOAD	STAFFYRS	PS/PB	DOLLARS
INITIAL CLAIMS	65.902	71,661	51.5	17,214	886,521
WEEKS CLAIMED	4.476	748,038	36.5	17,214	628,311
NON MONETARY	122.559	30,767	41.1	17,506	719,497
APPEALS	319.457	3,200	11.1	10,829	120,202
SAVE			0.1	24,732	2,473
CLAIMS ACTIVITY STAFF			140.3	16,800	2,357,004
WAGE RECORDS	0.053	3,486,989	2.0	17,158	34,316
TAX FUNCTIONS	53.484	61,547	35.9	17,303	621,178
EMPLOYER ACTIVITY STAFF			37.9	17,295	655,494
BENEFIT PMT CONTROL			19.6	20,112	394,195
UI PERFORMS		480	8.4	15,479	130,024
OPERATING STAFF			206.2	17,152	3,536,717
SUPPORT	9.07%		18.7	187,653	3,509,111
AS&T			57.6	18,277	1,052,755
TOTAL STAFF			282.5	28,668	8,098,583
NON-PERSONAL SERVICES					1,448,070
STOP-LOSS/STOP-GAIN					1,889,578
TOTAL ALLOCATION (excluding POSTAGE)					11,436,231
POSTAGE					911,398
TOTAL ALLOCATION (including POSTAGE)					12,347,629

** Prepared by DOL/ETA/OUI, Division of Fiscal and Actuarial Services **

* * * DETAIL FOR INFORMATION PURPOSES ONLY * * *

Attachment I

***** RHODE ISLAND *****

F Y 2 0 2 6 A L L O C A T I O N

MAYTARGS

July 2, 2025

WORK HOURS 1,515.47

FUNCTION	MPU	WORKLOAD	STAFFYRS	PS/PB	DOLLARS
INITIAL CLAIMS	25.194	58,685	16.3	106,050	1,728,615
WEEKS CLAIMED	1.454	520,120	8.3	101,493	842,392
NON MONETARY	37.441	21,735	8.9	101,571	903,982
APPEALS	163.049	4,777	8.6	157,264	1,352,470
SAVE			0.3	121,382	36,415
CLAIMS ACTIVITY STAFF			42.4	114,714	4,863,874
WAGE RECORDS	0.078	2,341,454	2.0	131,779	263,558
TAX FUNCTIONS	30.303	45,783	15.3	127,486	1,950,536
EMPLOYER ACTIVITY STAFF			17.3	127,982	2,214,094
BENEFIT PMT CONTROL			18.7	107,214	2,004,902
UI PERFORMS		480	13.1	133,711	1,751,614
OPERATING STAFF			91.5	118,410	10,834,484
SUPPORT	11.37%		10.4	151,609	1,576,734
AS&T			6.7	144,915	970,931
TOTAL STAFF			108.6	123,224	13,382,149
NON-PERSONAL SERVICES					850,576
STOP-LOSS/STOP-GAIN					-273,917
TOTAL ALLOCATION (excluding POSTAGE)					13,958,808
POSTAGE					644,665
TOTAL ALLOCATION (including POSTAGE)					14,603,473

** Prepared by DOL/ETA/OUI, Division of Fiscal and Actuarial Services **

* * * DETAIL FOR INFORMATION PURPOSES ONLY * * *

Attachment I

***** VERMONT *****

F Y 2 0 2 6 A L L O C A T I O N

MAYTARGS

July 2, 2025

WORK HOURS 1,743.67

FUNCTION	MPU	WORKLOAD	STAFFYRS	PS/PB	DOLLARS
INITIAL CLAIMS	25.940	20,650	5.1	97,051	494,960
WEEKS CLAIMED	2.839	138,207	3.8	99,547	378,279
NON MONETARY	70.547	6,438	4.3	98,923	425,369
APPEALS	297.240	764	2.2	121,124	266,473
SAVE			0.0	103,689	0
CLAIMS ACTIVITY STAFF			15.4	101,629	1,565,081
WAGE RECORDS	0.232	1,538,571	3.4	94,891	322,629
TAX FUNCTIONS	35.073	29,970	10.0	98,159	981,590
EMPLOYER ACTIVITY STAFF			13.4	97,330	1,304,219
BENEFIT PMT CONTROL			10.6	106,740	1,131,444
UI PERFORMS		360	5.5	110,742	609,081
OPERATING STAFF			44.9	102,669	4,609,825
SUPPORT	10.02%		4.5	121,640	547,380
AS&T			4.3	148,515	638,615
TOTAL STAFF			53.7	107,930	5,795,820
NON-PERSONAL SERVICES					2,701,175
STOP-LOSS/STOP-GAIN					0
TOTAL ALLOCATION (excluding POSTAGE)					8,496,995
POSTAGE					236,586
TOTAL ALLOCATION (including POSTAGE)					8,733,581

** Prepared by DOL/ETA/OUI, Division of Fiscal and Actuarial Services **

* * * DETAIL FOR INFORMATION PURPOSES ONLY * * *

Attachment I

***** VIRGIN ISLANDS *****

F Y 2 0 2 6 A L L O C A T I O N

MAYTARGS

July 2, 2025

WORK HOURS 1,641.07

FUNCTION	MPU	WORKLOAD	STAFFYRS	PS/PB	DOLLARS
INITIAL CLAIMS	40.425	1,885	0.8	66,587	53,270
WEEKS CLAIMED	11.751	13,145	1.6	82,769	132,430
NON MONETARY	165.024	523	0.9	71,216	64,094
APPEALS	162.410	206	0.3	72,933	21,880
SAVE			0.0	74,715	0
CLAIMS ACTIVITY STAFF			3.6	75,465	271,674
WAGE RECORDS	0.906	145,779	1.3	59,840	77,792
TAX FUNCTIONS	43.262	4,668	2.1	73,881	155,150
EMPLOYER ACTIVITY STAFF			3.4	68,512	232,942
BENEFIT PMT CONTROL			1.9	65,717	124,862
UI PERFORMS		0	0.3	102,315	30,695
OPERATING STAFF			9.2	71,758	660,173
SUPPORT	27.17%		2.5	102,592	256,480
AS&T			0.3	82,121	24,636
TOTAL STAFF			12.0	78,441	941,289
NON-PERSONAL SERVICES					220,692
STOP-LOSS/STOP-GAIN					398,181
TOTAL ALLOCATION (excluding POSTAGE)					1,560,162
POSTAGE					29,166
TOTAL ALLOCATION (including POSTAGE)					1,589,328

** Prepared by DOL/ETA/OUI, Division of Fiscal and Actuarial Services **

* * * DETAIL FOR INFORMATION PURPOSES ONLY * * *

Attachment I

***** REGION 2 *****

F Y 2 0 2 6 A L L O C A T I O N

MAYTARGS

July 2, 2025

FUNCTION	WORKLOAD	STAFFYRS	PS/PB	DOLLARS
INITIAL CLAIMS	954,063	301.2	76,389	23,008,347
WEEKS CLAIMED	8,016,524	158.4	83,191	13,177,525
NON MONETARY	555,607	254.7	79,685	20,295,745
APPEALS	149,737	218.9	118,252	25,885,397
SAVE		2.3	96,878	222,820
CLAIMS ACTIVITY STAFF		935.5	88,284	82,589,834
WAGE RECORDS	66,069,877	45.4	102,265	4,642,819
TAX FUNCTIONS	890,396	293.0	94,501	27,688,708
EMPLOYER ACTIVITY STAFF		338.4	95,542	32,331,527
BENEFIT PMT CONTROL		292.5	82,873	24,240,418
UI PERFORMS		182.1	109,890	20,011,038
OPERATING STAFF		1,748.5	91,034	159,172,817
SUPPORT	9.71%	169.7	100,756	17,098,263
AS&T		164.5	109,401	17,996,491
TOTAL STAFF		2,082.7	93,277	194,267,571
NON-PERSONAL SERVICES				30,970,975
STOP-LOSS/STOP-GAIN				9,522,085
TOTAL ALLOCATION (excluding POSTAGE)				234,760,631
POSTAGE				10,613,553
TOTAL ALLOCATION (including POSTAGE)				245,374,184

** Prepared by DOL/ETA/OUI, Division of Fiscal and Actuarial Services **

* * * DETAIL FOR INFORMATION PURPOSES ONLY * * *

Attachment I

***** DELAWARE *****

F Y 2 0 2 6 A L L O C A T I O N

MAYTARGS

July 2, 2025

WORK HOURS 1,574.72

FUNCTION	MPU	WORKLOAD	STAFFYRS	PS/PB	DOLLARS
INITIAL CLAIMS	25.713	34,265	9.3	30,945	287,789
WEEKS CLAIMED	1.524	283,502	4.6	30,945	142,347
NON MONETARY	38.189	11,040	4.5	56,510	254,295
APPEALS	167.459	2,988	5.3	112,274	595,052
SAVE			0.1	61,624	6,162
CLAIMS ACTIVITY STAFF			23.8	54,019	1,285,645
WAGE RECORDS	0.012	2,061,022	0.3	26,173	7,852
TAX FUNCTIONS	29.66	36,929	11.6	57,239	663,972
EMPLOYER ACTIVITY STAFF			11.9	56,456	671,824
BENEFIT PMT CONTROL			16.0	64,760	1,036,160
UI PERFORMS		360	18.2	68,616	1,248,811
OPERATING STAFF			69.9	60,693	4,242,440
SUPPORT	21.46%		15.0	69,336	1,040,040
AS&T			2.8	138,330	387,324
TOTAL STAFF			87.7	64,650	5,669,804
NON-PERSONAL SERVICES					2,058,753
STOP-LOSS/STOP-GAIN					595,642
TOTAL ALLOCATION (excluding POSTAGE)					8,324,199
POSTAGE					395,294
TOTAL ALLOCATION (including POSTAGE)					8,719,493

** Prepared by DOL/ETA/OUI, Division of Fiscal and Actuarial Services **

***** DIST. OF COLUMBIA *****

F Y 2 0 2 6 A L L O C A T I O N

MAYTARGS

July 2, 2025

WORK HOURS 1,644.19

FUNCTION	MPU	WORKLOAD	STAFFYRS	PS/PB	DOLLARS
INITIAL CLAIMS	40.146	27,569	11.2	48,933	548,050
WEEKS CLAIMED	1.187	295,256	3.6	203,073	731,063
NON MONETARY	71.013	16,244	11.7	32,075	375,278
APPEALS	233.320	1,316	3.1	35,571	110,270
SAVE			0.2	61,024	12,205
CLAIMS ACTIVITY STAFF			29.8	59,626	1,776,866
WAGE RECORDS	0.025	2,737,921	0.7	221,900	155,330
TAX FUNCTIONS	48.879	43,528	21.6	63,680	1,375,488
EMPLOYER ACTIVITY STAFF			22.3	68,647	1,530,818
BENEFIT PMT CONTROL			18.4	32,303	594,375
UI PERFORMS		480	15.8	139,920	2,210,736
OPERATING STAFF			86.3	70,832	6,112,795
SUPPORT	11.82%		10.2	124,402	1,268,900
AS&T			0.6	160,698	96,419
TOTAL STAFF			97.1	77,015	7,478,114
NON-PERSONAL SERVICES					4,612,235
STOP-LOSS/STOP-GAIN					-2,435,600
TOTAL ALLOCATION (excluding POSTAGE)					9,654,749
POSTAGE					430,266
TOTAL ALLOCATION (including POSTAGE)					10,085,015

** Prepared by DOL/ETA/OUI, Division of Fiscal and Actuarial Services **

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Attachment I

***** MARYLAND *****

F Y 2 0 2 6 A L L O C A T I O N

MAYTARGS

July 2, 2025

WORK HOURS 1,770.68

FUNCTION	MPU	WORKLOAD	STAFFYRS	PS/PB	DOLLARS
INITIAL CLAIMS	35.362	149,825	49.9	109,508	5,464,449
WEEKS CLAIMED	2.437	1,169,942	26.8	133,647	3,581,740
NON MONETARY	34.257	72,415	23.3	146,183	3,406,064
APPEALS	297.789	10,488	29.4	158,416	4,657,430
SAVE			0.8	129,535	103,628
CLAIMS ACTIVITY STAFF			130.2	132,207	17,213,311
WAGE RECORDS	0.204	11,760,444	22.6	126,389	2,856,391
TAX FUNCTIONS	42.574	158,355	63.5	127,959	8,125,397
EMPLOYER ACTIVITY STAFF			86.1	127,547	10,981,788
BENEFIT PMT CONTROL			44.2	117,430	5,190,406
UI PERFORMS		480	24.6	163,286	4,016,836
OPERATING STAFF			285.1	131,190	37,402,341
SUPPORT	5.58%		15.9	152,595	2,426,261
AS&T			34	138,068	4,694,312
TOTAL STAFF			335.0	132,904	44,522,914
NON-PERSONAL SERVICES					197,482
STOP-LOSS/STOP-GAIN					8,530,534
TOTAL ALLOCATION (excluding POSTAGE)					53,250,930
POSTAGE					1,653,127
TOTAL ALLOCATION (including POSTAGE)					54,904,057

** Prepared by DOL/ETA/OUI, Division of Fiscal and Actuarial Services **

***** PENNSYLVANIA *****

F Y 2 0 2 6 A L L O C A T I O N

MAYTARGS

July 2, 2025

WORK HOURS 1,597.15

FUNCTION	MPU	WORKLOAD	STAFFYRS	PS/PB	DOLLARS
INITIAL CLAIMS	29.868	565,702	176.3	72,211	12,730,799
WEEKS CLAIMED	1.895	4,886,585	96.6	72,922	7,044,265
NON MONETARY	44.151	341,159	157.2	75,466	11,863,255
APPEALS	157.279	81,658	134.0	96,231	12,894,954
SAVE			1.0	82,179	82,179
CLAIMS ACTIVITY STAFF			565.1	78,951	44,615,452
WAGE RECORDS	0.033	27,836,956	9.6	97,509	936,086
TAX FUNCTIONS	30.305	342,691	108.4	89,336	9,684,022
EMPLOYER ACTIVITY STAFF			118.0	90,001	10,620,108
BENEFIT PMT CONTROL			186.0	83,179	15,471,294
UI PERFORMS		480	104.2	103,833	10,819,399
OPERATING STAFF			973.3	83,763	81,526,253
SUPPORT	8.41%		81.9	90,761	7,433,326
AS&T			77.3	76,003	5,875,032
TOTAL STAFF			1,132.5	83,739	94,834,611
NON-PERSONAL SERVICES					17,198,790
STOP-LOSS/STOP-GAIN					1,758,928
TOTAL ALLOCATION (excluding POSTAGE)					113,792,329
POSTAGE					5,736,058
TOTAL ALLOCATION (including POSTAGE)					119,528,387

** Prepared by DOL/ETA/OUI, Division of Fiscal and Actuarial Services **

***** VIRGINIA *****

F Y 2 0 2 6 A L L O C A T I O N

MAYTARGS

July 2, 2025

WORK HOURS 1,747.40

FUNCTION	MPU	WORKLOAD	STAFFYRS	PS/PB	DOLLARS
INITIAL CLAIMS	31.665	125,508	37.9	79,694	3,020,403
WEEKS CLAIMED	1.714	937,582	15.3	67,416	1,031,465
NON MONETARY	53.084	84,023	42.5	80,705	3,429,963
APPEALS	81.614	50,076	39.0	179,257	6,991,023
SAVE			0.2	93,231	18,646
CLAIMS ACTIVITY STAFF			134.9	107,424	14,491,500
WAGE RECORDS	0.058	18,522,329	10.2	55,041	561,418
TAX FUNCTIONS	26.434	265,217	66.9	95,858	6,412,900
EMPLOYER ACTIVITY STAFF			77.1	90,458	6,974,318
BENEFIT PMT CONTROL			12.6	76,289	961,241
UI PERFORMS		480	11.8	104,370	1,231,566
OPERATING STAFF			236.4	100,079	23,658,625
SUPPORT	11.55%		27.3	125,398	3,423,365
AS&T			47.3	142,182	6,725,209
TOTAL STAFF			311.0	108,705	33,807,199
NON-PERSONAL SERVICES					5,802,136
STOP-LOSS/STOP-GAIN					0
TOTAL ALLOCATION (excluding POSTAGE)					39,609,335
POSTAGE					1,831,962
TOTAL ALLOCATION (including POSTAGE)					41,441,297

** Prepared by DOL/ETA/OUI, Division of Fiscal and Actuarial Services **

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Attachment I

***** WEST VIRGINIA *****

F Y 2 0 2 6 A L L O C A T I O N

MAYTARGS

July 2, 2025

WORK HOURS 1,590.92

FUNCTION	MPU	WORKLOAD	STAFFYRS	PS/PB	DOLLARS
INITIAL CLAIMS	30.901	51,194	16.6	57,642	956,857
WEEKS CLAIMED	2.470	443,657	11.5	56,230	646,645
NON MONETARY	48.163	30,726	15.5	62,380	966,890
APPEALS	239.514	3,211	8.1	78,601	636,668
SAVE			0.0	67,154	0
CLAIMS ACTIVITY STAFF			51.7	62,032	3,207,060
WAGE RECORDS	0.061	3,151,205	2.0	62,871	125,742
TAX FUNCTIONS	45.83	43,676	21.0	67,949	1,426,929
EMPLOYER ACTIVITY STAFF			23.0	67,507	1,552,671
BENEFIT PMT CONTROL			15.3	64,506	986,942
UI PERFORMS		480	7.5	64,492	483,690
OPERATING STAFF			97.5	63,901	6,230,363
SUPPORT	19.90%		19.4	77,648	1,506,371
AS&T			2.5	87,278	218,195
TOTAL STAFF			119.4	66,624	7,954,929
NON-PERSONAL SERVICES					1,101,579
STOP-LOSS/STOP-GAIN					1,072,581
TOTAL ALLOCATION (excluding POSTAGE)					10,129,089
POSTAGE					566,846
TOTAL ALLOCATION (including POSTAGE)					10,695,935

** Prepared by DOL/ETA/OUI, Division of Fiscal and Actuarial Services **

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Attachment I

***** REGION 3 *****

F Y 2 0 2 6 A L L O C A T I O N

MAYTARGS

July 2, 2025

FUNCTION	WORKLOAD	STAFFYRS	PS/PB	DOLLARS
INITIAL CLAIMS	1,324,203	385.1	74,932	28,856,329
WEEKS CLAIMED	7,083,960	145.9	75,837	11,064,586
NON MONETARY	1,125,901	342.9	66,485	22,797,758
APPEALS	193,332	314.6	92,002	28,943,732
SAVE		5.4	74,500	402,299
CLAIMS ACTIVITY STAFF		1,193.9	77,113	92,064,704
WAGE RECORDS	133,043,957	32.6	80,322	2,618,488
TAX FUNCTIONS	1,994,024	524.7	87,964	46,154,748
EMPLOYER ACTIVITY STAFF		557.3	87,517	48,773,236
BENEFIT PMT CONTROL		476.8	51,367	24,491,557
UI PERFORMS		365.5	75,940	27,755,982
OPERATING STAFF		2,593.5	74,450	193,085,479
SUPPORT	10.21%	264.9	104,182	27,597,793
AS&T		276.6	130,431	36,077,150
TOTAL STAFF		3,135.0	81,901	256,760,422
NON-PERSONAL SERVICES				76,416,378
STOP-LOSS/STOP-GAIN				-10,450,763
TOTAL ALLOCATION (excluding POSTAGE)				322,726,037
POSTAGE				13,805,424
TOTAL ALLOCATION (including POSTAGE)				336,531,461

** Prepared by DOL/ETA/OUI, Division of Fiscal and Actuarial Services **

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Attachment I

***** ALABAMA *****

F Y 2 0 2 6 A L L O C A T I O N

MAYTARGS

July 2, 2025

WORK HOURS 1,748.79

FUNCTION	MPU	WORKLOAD	STAFFYRS	PS/PB	DOLLARS
INITIAL CLAIMS	22.788	117,908	25.6	79,424	2,033,254
WEEKS CLAIMED	3.395	438,880	14.2	79,425	1,127,835
NON MONETARY	11.634	333,927	37.0	81,270	3,006,990
APPEALS	155.909	25,570	38.0	60,687	2,306,106
SAVE			0.1	88,656	8,866
CLAIMS ACTIVITY STAFF			114.9	73,830	8,483,051
WAGE RECORDS	0.017	9,829,345	1.6	100,432	160,691
TAX FUNCTIONS	31.323	120,147	35.9	106,153	3,810,893
EMPLOYER ACTIVITY STAFF			37.5	105,909	3,971,584
BENEFIT PMT CONTROL			4.4	89,919	395,644
UI PERFORMS		480.0	6.8	88,248	600,086
OPERATING STAFF			163.6	82,215	13,450,365
SUPPORT	13.14%		21.5	110,606	2,378,029
AS&T			16.7	105,740	1,765,858
TOTAL STAFF			201.8	87,187	17,594,252
NON-PERSONAL SERVICES					10,338,473
STOP-LOSS/STOP-GAIN					-581,895
TOTAL ALLOCATION (excluding POSTAGE)					27,350,830
POSTAGE					842,868
TOTAL ALLOCATION (including POSTAGE)					28,193,698

** Prepared by DOL/ETA/OUI, Division of Fiscal and Actuarial Services **

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Attachment I

***** FLORIDA *****

F Y 2 0 2 6 A L L O C A T I O N

MAYTARGS

July 2, 2025

WORK HOURS 1,868.43

FUNCTION	MPU	WORKLOAD	STAFFYRS	PS/PB	DOLLARS
INITIAL CLAIMS	28.571	314,028	80.0	57,866	4,629,280
WEEKS CLAIMED	1.894	1,690,590	28.6	80,730	2,308,878
NON MONETARY	53.495	213,384	101.8	33,723	3,433,001
APPEALS	173.354	38,257	59.2	81,430	4,820,656
SAVE			3.0	57,581	172,743
CLAIMS ACTIVITY STAFF			272.6	56,363	15,364,558
WAGE RECORDS	0.030	45,690,981	12.2	83,288	1,016,114
TAX FUNCTIONS	23.015	730,330	149.9	72,383	10,850,212
EMPLOYER ACTIVITY STAFF			162.1	73,204	11,866,326
BENEFIT PMT CONTROL			302.1	33,505	10,121,861
UI PERFORMS		480	226.6	67,050	15,193,530
OPERATING STAFF			963.4	54,543	52,546,275
SUPPORT	7.20%		69.4	87,956	6,104,146
AS&T			71	156,838	11,135,498
TOTAL STAFF			1,103.8	63,223	69,785,919
NON-PERSONAL SERVICES					10,143,758
STOP-LOSS/STOP-GAIN					0
TOTAL ALLOCATION (excluding POSTAGE)					79,929,677
POSTAGE					4,227,699
TOTAL ALLOCATION (including POSTAGE)					84,157,376

** Prepared by DOL/ETA/OUI, Division of Fiscal and Actuarial Services **

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Attachment I

***** GEORGIA *****

F Y 2 0 2 6 A L L O C A T I O N

MAYTARGS

July 2, 2025

WORK HOURS 1,750.58

FUNCTION	MPU	WORKLOAD	STAFFYRS	PS/PB	DOLLARS
INITIAL CLAIMS	32.540	280,031	86.8	89,279	7,749,417
WEEKS CLAIMED	1.617	1,508,844	23.2	91,944	2,133,101
NON MONETARY	28.366	126,613	34.2	89,586	3,063,841
APPEALS	162.563	49,299	76.3	103,138	7,869,429
SAVE			1.1	95,768	105,345
CLAIMS ACTIVITY STAFF			221.6	94,409	20,921,133
WAGE RECORDS	0.016	22,574,706	3.4	97,145	330,293
TAX FUNCTIONS	24.369	311,482	72.3	93,334	6,748,048
EMPLOYER ACTIVITY STAFF			75.7	93,505	7,078,341
BENEFIT PMT CONTROL			23.6	87,202	2,057,967
UI PERFORMS		480	4.2	102,340	429,828
OPERATING STAFF			325.1	93,778	30,487,269
SUPPORT	11.14%		36.2	125,689	4,549,942
AS&T			72.5	140,276	10,170,010
TOTAL STAFF			433.8	104,212	45,207,221
NON-PERSONAL SERVICES					26,942,193
STOP-LOSS/STOP-GAIN					-16,669,569
TOTAL ALLOCATION (excluding POSTAGE)					55,479,845
POSTAGE					2,525,276
TOTAL ALLOCATION (including POSTAGE)					58,005,121

** Prepared by DOL/ETA/OUI, Division of Fiscal and Actuarial Services **

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Attachment I

***** KENTUCKY *****

F Y 2 0 2 6 A L L O C A T I O N

MAYTARGS

July 2, 2025

WORK HOURS 1,600.96

FUNCTION	MPU	WORKLOAD	STAFFYRS	PS/PB	DOLLARS
INITIAL CLAIMS	27.883	109,074	31.7	58,254	1,846,652
WEEKS CLAIMED	2.160	435,476	9.8	58,254	570,889
NON MONETARY	34.288	68,782	24.6	82,877	2,038,774
APPEALS	168.088	18,171	31.8	92,773	2,950,181
SAVE			0.2	95,422	19,084
CLAIMS ACTIVITY STAFF			98.1	75,694	7,425,580
WAGE RECORDS	0.022	9,230,770	2.1	103,686	217,741
TAX FUNCTIONS	33.034	113,620	39.1	107,034	4,185,029
EMPLOYER ACTIVITY STAFF			41.2	106,863	4,402,770
BENEFIT PMT CONTROL			22.8	99,113	2,259,776
UI PERFORMS		480	11.7	123,101	1,440,282
OPERATING STAFF			173.8	89,346	15,528,408
SUPPORT	10.30%		17.9	129,724	2,322,060
AS&T			6.5	117,305	762,483
TOTAL STAFF			198.2	93,910	18,612,951
NON-PERSONAL SERVICES					8,281,992
STOP-LOSS/STOP-GAIN					753,911
TOTAL ALLOCATION (excluding POSTAGE)					27,648,854
POSTAGE					815,815
TOTAL ALLOCATION (including POSTAGE)					28,464,669

** Prepared by DOL/ETA/OUI, Division of Fiscal and Actuarial Services **

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Attachment I

***** MISSISSIPPI *****

F Y 2 0 2 6 A L L O C A T I O N

MAYTARGS

July 2, 2025

WORK HOURS 1,783.22

FUNCTION	MPU	WORKLOAD	STAFFYRS	PS/PB	DOLLARS
INITIAL CLAIMS	41.431	53,817	20.8	55,305	1,150,344
WEEKS CLAIMED	3.424	310,120	9.9	55,735	551,777
NON MONETARY	35.079	48,212	15.8	56,206	888,055
APPEALS	196.636	9,669	17.8	73,104	1,301,251
SAVE			0.0	64,335	0
CLAIMS ACTIVITY STAFF			64.3	60,520	3,891,427
WAGE RECORDS	0.040	5,582,246	2.1	49,200	103,320
TAX FUNCTIONS	32.406	67,989	20.6	61,704	1,271,102
EMPLOYER ACTIVITY STAFF			22.7	60,547	1,374,422
BENEFIT PMT CONTROL			23.1	62,845	1,451,720
UI PERFORMS		480	31.9	56,312	1,796,353
OPERATING STAFF			142.0	59,957	8,513,922
SUPPORT	8.80%		12.5	89,209	1,115,113
AS&T			20.5	72,372	1,483,626
TOTAL STAFF			175.0	63,501	11,112,661
NON-PERSONAL SERVICES					4,834,383
STOP-LOSS/STOP-GAIN					3,368,288
TOTAL ALLOCATION (excluding POSTAGE)					19,315,332
POSTAGE					533,584
TOTAL ALLOCATION (including POSTAGE)					19,848,916

** Prepared by DOL/ETA/OUI, Division of Fiscal and Actuarial Services **

***** NORTH CAROLINA *****

F Y 2 0 2 6 A L L O C A T I O N

MAYTARGS

July 2, 2025

WORK HOURS 1,772.43

FUNCTION	MPU	WORKLOAD	STAFFYRS	PS/PB	DOLLARS
INITIAL CLAIMS	30.729	176,478	51.0	91,276	4,655,076
WEEKS CLAIMED	2.157	1,065,717	21.6	92,510	1,998,216
NON MONETARY	42.838	141,040	56.8	85,919	4,880,199
APPEALS	210.978	19,562	38.8	115,147	4,467,704
SAVE			0.8	99,372	79,498
CLAIMS ACTIVITY STAFF			169.0	95,152	16,080,693
WAGE RECORDS	0.027	16,385,613	4.2	76,306	320,485
TAX FUNCTIONS	36.232	327,365	111.5	104,262	11,625,213
EMPLOYER ACTIVITY STAFF			115.7	103,247	11,945,698
BENEFIT PMT CONTROL			29.8	89,358	2,662,868
UI PERFORMS		480	16.6	106,547	1,768,680
OPERATING STAFF			331.1	98,031	32,457,939
SUPPORT	14.10%		46.7	105,551	4,929,232
AS&T			38.6	123,402	4,763,317
TOTAL STAFF			416.4	101,226	42,150,488
NON-PERSONAL SERVICES					3,064,862
STOP-LOSS/STOP-GAIN					3,462,760
TOTAL ALLOCATION (excluding POSTAGE)					48,678,110
POSTAGE					2,177,304
TOTAL ALLOCATION (including POSTAGE)					50,855,414

** Prepared by DOL/ETA/OUI, Division of Fiscal and Actuarial Services **

***** SOUTH CAROLINA *****

F Y 2 0 2 6 A L L O C A T I O N

MAYTARGS

July 2, 2025

WORK HOURS 1,658.90

FUNCTION	MPU	WORKLOAD	STAFFYRS	PS/PB	DOLLARS
INITIAL CLAIMS	36.226	115,440	42.0	91,824	3,856,608
WEEKS CLAIMED	2.436	715,021	17.5	60,659	1,061,533
NON MONETARY	29.891	88,202	26.5	90,104	2,387,756
APPEALS	202.746	10,006	20.4	99,462	2,029,025
SAVE			0.1	86,462	8,646
CLAIMS ACTIVITY STAFF			106.5	87,733	9,343,568
WAGE RECORDS	0.027	10,696,072	2.9	66,727	193,508
TAX FUNCTIONS	28.881	151,186	43.9	85,921	3,771,932
EMPLOYER ACTIVITY STAFF			46.8	84,732	3,965,440
BENEFIT PMT CONTROL			40.9	78,116	3,194,944
UI PERFORMS		480	16.2	88,339	1,431,092
OPERATING STAFF			210.4	85,243	17,935,044
SUPPORT	13.69%		28.8	107,868	3,106,598
AS&T			34.6	107,609	3,723,271
TOTAL STAFF			273.8	90,449	24,764,913
NON-PERSONAL SERVICES					3,526,609
STOP-LOSS/STOP-GAIN					0
TOTAL ALLOCATION (excluding POSTAGE)					28,291,522
POSTAGE					1,209,817
TOTAL ALLOCATION (including POSTAGE)					29,501,339

** Prepared by DOL/ETA/OUI, Division of Fiscal and Actuarial Services **

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Attachment I

***** TENNESSEE *****

F Y 2 0 2 6 A L L O C A T I O N

MAYTARGS

July 2, 2025

WORK HOURS 1,657.78

FUNCTION	MPU	WORKLOAD	STAFFYRS	PS/PB	DOLLARS
INITIAL CLAIMS	29.832	157,427	47.2	62,197	2,935,698
WEEKS CLAIMED	2.287	919,312	21.1	62,197	1,312,357
NON MONETARY	43.449	105,741	46.2	67,081	3,099,142
APPEALS	141.136	22,798	32.3	99,052	3,199,380
SAVE			0.1	81,170	8,117
CLAIMS ACTIVITY STAFF			146.9	71,850	10,554,694
WAGE RECORDS	0.031	13,054,224	4.1	67,399	276,336
TAX FUNCTIONS	29.793	171,905	51.5	75,579	3,892,319
EMPLOYER ACTIVITY STAFF			55.6	74,976	4,168,655
BENEFIT PMT CONTROL			30.1	77,966	2,346,777
UI PERFORMS		480	51.5	98,954	5,096,131
OPERATING STAFF			284.1	78,023	22,166,257
SUPPORT	11.23%		31.9	96,949	3,092,673
AS&T			16.2	140,314	2,273,087
TOTAL STAFF			332.2	82,878	27,532,017
NON-PERSONAL SERVICES					9,284,108
STOP-LOSS/STOP-GAIN					-784,258
TOTAL ALLOCATION (excluding POSTAGE)					36,031,867
POSTAGE					1,473,061
TOTAL ALLOCATION (including POSTAGE)					37,504,928

** Prepared by DOL/ETA/OUI, Division of Fiscal and Actuarial Services **

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Attachment I

***** REGION 4 *****

F Y 2 0 2 6 A L L O C A T I O N

MAYTARGS

July 2, 2025

FUNCTION	WORKLOAD	STAFFYRS	PS/PB	DOLLARS
INITIAL CLAIMS	1,500,380	368.7	69,815	25,740,648
WEEKS CLAIMED	12,156,247	183.5	70,141	12,870,802
NON MONETARY	1,195,166	530.3	82,004	43,486,587
APPEALS	214,485	303.7	89,602	27,212,132
SAVE		6.4	79,236	507,113
CLAIMS ACTIVITY STAFF		1,392.6	78,858	109,817,282
WAGE RECORDS	120,247,080	107.4	81,636	8,767,753
TAX FUNCTIONS	1,548,793	379.7	84,057	31,916,379
EMPLOYER ACTIVITY STAFF		487.1	83,523	40,684,132
BENEFIT PMT CONTROL		272.9	84,876	23,162,769
UI PERFORMS		204.1	82,284	16,794,117
OPERATING STAFF		2,356.7	80,816	190,458,300
SUPPORT	13.83%	326.0	109,896	35,826,149
AS&T		229.2	117,709	26,978,834
TOTAL STAFF		2,911.9	86,975	253,263,283
NON-PERSONAL SERVICES				62,466,484
STOP-LOSS/STOP-GAIN				-4,166,600
TOTAL ALLOCATION (excluding POSTAGE)				311,563,167
POSTAGE				16,822,589
TOTAL ALLOCATION (including POSTAGE)				328,385,756

** Prepared by DOL/ETA/OUI, Division of Fiscal and Actuarial Services **

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Attachment I

***** ARKANSAS *****

F Y 2 0 2 6 A L L O C A T I O N

MAYTARGS

July 2, 2025

WORK HOURS 1,655.59

FUNCTION	MPU	WORKLOAD	STAFFYRS	PS/PB	DOLLARS
INITIAL CLAIMS	39.424	77,116	30.6	64,091	1,961,185
WEEKS CLAIMED	3.226	430,506	14.0	38,967	545,538
NON MONETARY	41.541	36,786	15.4	50,829	782,767
APPEALS	185.402	6,285	11.7	75,244	880,355
SAVE			0.3	58,819	17,646
CLAIMS ACTIVITY STAFF			72.0	58,160	4,187,491
WAGE RECORDS	0.066	6,089,321	4.0	42,202	168,808
TAX FUNCTIONS	23.269	81,568	19.1	59,925	1,144,568
EMPLOYER ACTIVITY STAFF			23.1	56,856	1,313,376
BENEFIT PMT CONTROL			14.0	58,656	821,184
UI PERFORMS		480	12.1	69,381	839,510
OPERATING STAFF			121.2	59,089	7,161,561
SUPPORT	24.92%		30.2	62,372	1,883,634
AS&T			19.8	73,281	1,450,964
TOTAL STAFF			171.2	61,309	10,496,159
NON-PERSONAL SERVICES					3,927,507
STOP-LOSS/STOP-GAIN					2,132,497
TOTAL ALLOCATION (excluding POSTAGE)					16,556,163
POSTAGE					693,732
TOTAL ALLOCATION (including POSTAGE)					17,249,895

** Prepared by DOL/ETA/OUI, Division of Fiscal and Actuarial Services **

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Attachment I

***** COLORADO *****

F Y 2 0 2 6 A L L O C A T I O N

MAYTARGS

July 2, 2025

WORK HOURS 1,747.17

FUNCTION	MPU	WORKLOAD	STAFFYRS	PS/PB	DOLLARS
INITIAL CLAIMS	7.899	178,672	13.5	113,815	1,536,503
WEEKS CLAIMED	0.405	1,553,442	6.0	113,815	682,890
NON MONETARY	117.279	210,818	235.9	95,083	22,430,080
APPEALS	93.590	22,776	20.3	116,072	2,356,262
SAVE			0.4	97,686	39,074
CLAIMS ACTIVITY STAFF			276.1	97,953	27,044,809
WAGE RECORDS	0.294	12,843,442	36.0	95,083	3,422,988
TAX FUNCTIONS	6.719	250,960	16.1	112,423	1,810,010
EMPLOYER ACTIVITY STAFF			52.1	100,441	5,232,998
BENEFIT PMT CONTROL			25.0	96,121	2,403,025
UI PERFORMS		480	2.4	110,974	266,338
OPERATING STAFF			355.6	98,277	34,947,170
SUPPORT	10.52%		37.4	121,398	4,540,285
AS&T			20.8	78,513	1,633,070
TOTAL STAFF			413.8	99,373	41,120,525
NON-PERSONAL SERVICES					5,091,867
STOP-LOSS/STOP-GAIN					-5,924,955
TOTAL ALLOCATION (excluding POSTAGE)					40,287,437
POSTAGE					2,344,239
TOTAL ALLOCATION (including POSTAGE)					42,631,676

** Prepared by DOL/ETA/OUI, Division of Fiscal and Actuarial Services **

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Attachment I

***** LOUISIANA *****

F Y 2 0 2 6 A L L O C A T I O N

MAYTARGS

July 2, 2025

WORK HOURS 1,717.02

FUNCTION	MPU	WORKLOAD	STAFFYRS	PS/PB	DOLLARS
INITIAL CLAIMS	34.836	79,464	26.9	73,657	1,981,373
WEEKS CLAIMED	0.350	556,264	1.9	90,470	171,893
NON MONETARY	36.348	78,022	27.5	78,170	2,149,675
APPEALS	164.846	15,710	25.1	114,847	2,882,660
SAVE			0.1	92,842	9,284
CLAIMS ACTIVITY STAFF			81.5	88,281	7,194,885
WAGE RECORDS	0.026	9,048,704	2.3	51,063	117,445
TAX FUNCTIONS	30.052	111,260	32.5	95,822	3,114,215
EMPLOYER ACTIVITY STAFF			34.8	92,864	3,231,660
BENEFIT PMT CONTROL			12.2	90,485	1,103,917
UI PERFORMS		480	5.6	99,890	559,384
OPERATING STAFF			134.1	90,155	12,089,846
SUPPORT	16.55%		22.2	111,872	2,483,558
AS&T			12	106,611	1,279,332
TOTAL STAFF			168.3	94,193	15,852,736
NON-PERSONAL SERVICES					7,130,617
STOP-LOSS/STOP-GAIN					745,100
TOTAL ALLOCATION (excluding POSTAGE)					23,728,453
POSTAGE					917,887
TOTAL ALLOCATION (including POSTAGE)					24,646,340

** Prepared by DOL/ETA/OUI, Division of Fiscal and Actuarial Services **

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Attachment I

***** MONTANA *****

F Y 2 0 2 6 A L L O C A T I O N

MAYTARGS

July 2, 2025

WORK HOURS 1,727.82

FUNCTION	MPU	WORKLOAD	STAFFYRS	PS/PB	DOLLARS
INITIAL CLAIMS	29.756	33,993	9.8	73,772	722,966
WEEKS CLAIMED	2.344	334,062	7.6	69,826	530,678
NON MONETARY	53.256	37,967	19.5	75,393	1,470,164
APPEALS	292.747	528	1.5	108,073	162,110
SAVE			0.0	79,964	0
CLAIMS ACTIVITY STAFF			38.4	75,154	2,885,918
WAGE RECORDS	0.033	2,385,569	0.8	64,495	51,596
TAX FUNCTIONS	14.786	55,248	7.9	77,655	613,475
EMPLOYER ACTIVITY STAFF			8.7	76,445	665,071
BENEFIT PMT CONTROL			3.2	70,854	226,733
UI PERFORMS		360	7.0	88,902	622,314
OPERATING STAFF			57.3	76,789	4,400,036
SUPPORT	25.31%		14.5	90,354	1,310,133
AS&T			10	92,414	924,140
TOTAL STAFF			81.8	81,104	6,634,309
NON-PERSONAL SERVICES					878,695
STOP-LOSS/STOP-GAIN					0
TOTAL ALLOCATION (excluding POSTAGE)					7,513,004
POSTAGE					508,813
TOTAL ALLOCATION (including POSTAGE)					8,021,817

** Prepared by DOL/ETA/OUI, Division of Fiscal and Actuarial Services **

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Attachment I

***** NEW MEXICO *****

F Y 2 0 2 6 A L L O C A T I O N

MAYTARGS

July 2, 2025

WORK HOURS 1,584.11

FUNCTION	MPU	WORKLOAD	STAFFYRS	PS/PB	DOLLARS
INITIAL CLAIMS	30.455	50,408	16.2	45,489	736,922
WEEKS CLAIMED	1.839	518,737	10.0	84,480	844,800
NON MONETARY	22.958	46,775	11.3	73,969	835,850
APPEALS	154.813	8,151	13.3	81,391	1,082,500
SAVE			0.3	75,608	22,682
CLAIMS ACTIVITY STAFF			51.1	68,938	3,522,754
WAGE RECORDS	0.081	3,931,727	3.4	72,845	247,673
TAX FUNCTIONS	29.531	56,025	17.4	76,903	1,338,112
EMPLOYER ACTIVITY STAFF			20.8	76,240	1,585,785
BENEFIT PMT CONTROL			19.7	71,797	1,414,401
UI PERFORMS		480	13.0	95,718	1,244,334
OPERATING STAFF			104.6	74,257	7,767,274
SUPPORT	7.17%		7.5	87,104	653,280
AS&T			14.4	150,521	2,167,502
TOTAL STAFF			126.5	83,700	10,588,056
NON-PERSONAL SERVICES					2,422,823
STOP-LOSS/STOP-GAIN					127,580
TOTAL ALLOCATION (excluding POSTAGE)					13,138,459
POSTAGE					680,952
TOTAL ALLOCATION (including POSTAGE)					13,819,411

** Prepared by DOL/ETA/OUI, Division of Fiscal and Actuarial Services **

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Attachment I

***** NORTH DAKOTA *****

F Y 2 0 2 6 A L L O C A T I O N

MAYTARGS

July 2, 2025

WORK HOURS 1,896.94

FUNCTION	MPU	WORKLOAD	STAFFYRS	PS/PB	DOLLARS
INITIAL CLAIMS	30.172	25,322	6.7	78,515	526,051
WEEKS CLAIMED	3.111	166,425	4.5	80,557	362,507
NON MONETARY	41.858	17,607	6.5	84,035	546,228
APPEALS	194.625	2,915	5.0	98,680	493,400
SAVE			0.1	92,592	9,259
CLAIMS ACTIVITY STAFF			22.8	84,976	1,937,445
WAGE RECORDS	0.056	2,014,904	1.0	99,030	99,030
TAX FUNCTIONS	39.998	28,782	10.1	98,663	996,496
EMPLOYER ACTIVITY STAFF			11.1	98,696	1,095,526
BENEFIT PMT CONTROL			6.9	77,895	537,476
UI PERFORMS		360	4.9	104,543	512,261
OPERATING STAFF			45.7	89,337	4,082,708
SUPPORT	19.91%		9.1	109,548	996,887
AS&T			3	141,647	424,941
TOTAL STAFF			57.8	95,234	5,504,536
NON-PERSONAL SERVICES					1,475,340
STOP-LOSS/STOP-GAIN					34,078
TOTAL ALLOCATION (excluding POSTAGE)					7,013,954
POSTAGE					258,097
TOTAL ALLOCATION (including POSTAGE)					7,272,051

** Prepared by DOL/ETA/OUI, Division of Fiscal and Actuarial Services **

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Attachment I

***** OKLAHOMA *****

F Y 2 0 2 6 A L L O C A T I O N

MAYTARGS

July 2, 2025

WORK HOURS 1,781.14

FUNCTION	MPU	WORKLOAD	STAFFYRS	PS/PB	DOLLARS
INITIAL CLAIMS	30.322	82,835	23.5	77,171	1,813,519
WEEKS CLAIMED	2.244	522,322	11.0	77,215	849,365
NON MONETARY	41.999	67,752	26.6	76,073	2,023,542
APPEALS	160.026	13,173	19.7	78,527	1,546,982
SAVE			0.1	79,933	7,993
CLAIMS ACTIVITY STAFF			80.9	77,150	6,241,401
WAGE RECORDS	0.118	7,766,651	8.6	72,652	624,807
TAX FUNCTIONS	27.204	107,703	27.4	78,353	2,146,872
EMPLOYER ACTIVITY STAFF			36.0	76,991	2,771,679
BENEFIT PMT CONTROL			32.6	76,400	2,490,640
UI PERFORMS		480	14.2	91,195	1,294,969
OPERATING STAFF			163.7	78,184	12,798,689
SUPPORT	11.12%		18.2	99,052	1,802,746
AS&T			23.4	102,240	2,392,416
TOTAL STAFF			205.3	82,776	16,993,851
NON-PERSONAL SERVICES					2,056,759
STOP-LOSS/STOP-GAIN					1,362,735
TOTAL ALLOCATION (excluding POSTAGE)					20,413,345
POSTAGE					873,730
TOTAL ALLOCATION (including POSTAGE)					21,287,075

** Prepared by DOL/ETA/OUI, Division of Fiscal and Actuarial Services **

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Attachment I

***** SOUTH DAKOTA *****

F Y 2 0 2 6 A L L O C A T I O N

MAYTARGS

July 2, 2025

WORK HOURS 1,718.49

FUNCTION	MPU	WORKLOAD	STAFFYRS	PS/PB	DOLLARS
INITIAL CLAIMS	28.581	11,700	3.2	78,148	250,074
WEEKS CLAIMED	1.815	82,698	1.5	96,288	144,432
NON MONETARY	39.123	7,846	3.0	84,325	252,975
APPEALS	189.487	593	1.1	117,057	128,763
SAVE			0.0	90,243	0
CLAIMS ACTIVITY STAFF			8.8	88,210	776,244
WAGE RECORDS	0.059	2,099,785	1.2	78,979	94,775
TAX FUNCTIONS	31.472	35,355	10.8	94,478	1,020,362
EMPLOYER ACTIVITY STAFF			12.0	92,928	1,115,137
BENEFIT PMT CONTROL			10.6	79,880	846,728
UI PERFORMS		360	7.5	93,176	698,820
OPERATING STAFF			38.9	88,353	3,436,929
SUPPORT	11.57%		4.5	109,668	493,506
AS&T			1.5	124,810	187,215
TOTAL STAFF			44.9	91,707	4,117,650
NON-PERSONAL SERVICES					669,256
STOP-LOSS/STOP-GAIN					0
TOTAL ALLOCATION (excluding POSTAGE)					4,786,906
POSTAGE					205,447
TOTAL ALLOCATION (including POSTAGE)					4,992,353

** Prepared by DOL/ETA/OUI, Division of Fiscal and Actuarial Services **

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Attachment I

***** TEXAS *****

F Y 2 0 2 6 A L L O C A T I O N

MAYTARGS

July 2, 2025

WORK HOURS 1,715.05

FUNCTION	MPU	WORKLOAD	STAFFYRS	PS/PB	DOLLARS
INITIAL CLAIMS	25.843	844,527	212.1	63,056	13,374,178
WEEKS CLAIMED	1.623	7,235,334	114.1	63,173	7,208,039
NON MONETARY	27.188	575,494	152.1	62,269	9,471,115
APPEALS	144.156	132,248	185.3	78,730	14,588,669
SAVE			4.8	75,711	363,413
CLAIMS ACTIVITY STAFF			668.4	67,333	45,005,414
WAGE RECORDS	0.067	64,841,031	42.2	71,136	3,001,939
TAX FUNCTIONS	28.9	680,396	191.1	72,572	13,868,509
EMPLOYER ACTIVITY STAFF			233.3	72,312	16,870,448
BENEFIT PMT CONTROL			115.6	82,510	9,538,156
UI PERFORMS		480	121.2	73,513	8,909,776
OPERATING STAFF			1,138.5	70,552	80,323,794
SUPPORT	13.10%		149.2	114,812	17,129,950
AS&T			105.5	128,508	13,557,594
TOTAL STAFF			1,393.2	79,681	111,011,338
NON-PERSONAL SERVICES					36,142,314
STOP-LOSS/STOP-GAIN					0
TOTAL ALLOCATION (excluding POSTAGE)					147,153,652
POSTAGE					9,127,422
TOTAL ALLOCATION (including POSTAGE)					156,281,074

** Prepared by DOL/ETA/OUI, Division of Fiscal and Actuarial Services **

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Attachment I

***** UTAH *****

F Y 2 0 2 6 A L L O C A T I O N

MAYTARGS

July 2, 2025

WORK HOURS 1,731.66

FUNCTION	MPU	WORKLOAD	STAFFYRS	PS/PB	DOLLARS
INITIAL CLAIMS	21.021	98,306	19.9	104,156	2,072,704
WEEKS CLAIMED	1.681	650,331	10.5	112,544	1,181,712
NON MONETARY	30.876	100,535	29.9	106,550	3,185,845
APPEALS	164.884	10,811	17.2	154,303	2,654,012
SAVE			0.3	125,873	37,762
CLAIMS ACTIVITY STAFF			77.8	117,378	9,132,035
WAGE RECORDS	0.091	7,925,789	6.9	127,901	882,517
TAX FUNCTIONS	32.109	114,093	35.3	125,800	4,440,740
EMPLOYER ACTIVITY STAFF			42.2	126,144	5,323,257
BENEFIT PMT CONTROL			25.3	123,103	3,114,506
UI PERFORMS		480	8.1	145,058	1,174,970
OPERATING STAFF			153.4	122,195	18,744,768
SUPPORT	20.34%		31.2	133,983	4,180,270
AS&T			9.5	166,423	1,581,019
TOTAL STAFF			194.1	126,255	24,506,057
NON-PERSONAL SERVICES					1,882,012
STOP-LOSS/STOP-GAIN					-2,869,967
TOTAL ALLOCATION (excluding POSTAGE)					23,518,102
POSTAGE					1,014,505
TOTAL ALLOCATION (including POSTAGE)					24,532,607

** Prepared by DOL/ETA/OUI, Division of Fiscal and Actuarial Services **

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Attachment I

***** WYOMING *****

F Y 2 0 2 6 A L L O C A T I O N

MAYTARGS

July 2, 2025

WORK HOURS 1,714.47

FUNCTION	MPU	WORKLOAD	STAFFYRS	PS/PB	DOLLARS
INITIAL CLAIMS	36.175	18,037	6.3	121,456	765,173
WEEKS CLAIMED	2.304	106,126	2.4	145,395	348,948
NON MONETARY	16.975	15,564	2.6	130,133	338,346
APPEALS	276.745	1,295	3.5	124,691	436,419
SAVE			0.0	110,916	0
CLAIMS ACTIVITY STAFF			14.8	127,627	1,888,886
WAGE RECORDS	0.080	1,300,157	1.0	56,175	56,175
TAX FUNCTIONS	44.944	27,403	12.0	118,585	1,423,020
EMPLOYER ACTIVITY STAFF			13.0	113,784	1,479,195
BENEFIT PMT CONTROL			7.8	85,385	666,003
UI PERFORMS		360	8.1	82,894	671,441
OPERATING STAFF			43.7	107,678	4,705,525
SUPPORT	4.58%		2.0	175,950	351,900
AS&T			9.3	148,456	1,380,641
TOTAL STAFF			55.0	117,056	6,438,066
NON-PERSONAL SERVICES					789,294
STOP-LOSS/STOP-GAIN					226,332
TOTAL ALLOCATION (excluding POSTAGE)					7,453,692
POSTAGE					197,765
TOTAL ALLOCATION (including POSTAGE)					7,651,457

** Prepared by DOL/ETA/OUI, Division of Fiscal and Actuarial Services **

***** REGION 5 *****

F Y 2 0 2 6 A L L O C A T I O N

MAYTARGS

July 2, 2025

FUNCTION	WORKLOAD	STAFFYRS	PS/PB	DOLLARS
INITIAL CLAIMS	2,412,652	580.2	102,156	59,271,005
WEEKS CLAIMED	17,427,804	319.6	101,886	32,562,650
NON MONETARY	1,823,891	688.3	103,025	70,912,002
APPEALS	222,191	346.0	131,616	45,538,973
SAVE		5.0	118,089	590,447
CLAIMS ACTIVITY STAFF		1,939.1	107,718	208,875,077
WAGE RECORDS	148,590,825	56.4	109,951	6,201,231
TAX FUNCTIONS	1,783,838	535.8	114,096	61,132,632
EMPLOYER ACTIVITY STAFF		592.2	113,701	67,333,863
BENEFIT PMT CONTROL		419.1	109,384	45,842,766
UI PERFORMS		332.5	122,463	40,718,898
OPERATING STAFF		3,282.9	110,503	362,770,604
SUPPORT	9.76%	320.3	138,989	44,518,314
AS&T		358.6	153,132	54,913,259
TOTAL STAFF		3,961.8	116,665	462,202,177
NON-PERSONAL SERVICES				108,647,706
STOP-LOSS/STOP-GAIN				20,679,596
TOTAL ALLOCATION (excluding POSTAGE)				591,529,479
POSTAGE				22,516,835
TOTAL ALLOCATION (including POSTAGE)				614,046,314

** Prepared by DOL/ETA/OUI, Division of Fiscal and Actuarial Services **

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Attachment I

***** ILLINOIS *****

F Y 2 0 2 6 A L L O C A T I O N

MAYTARGS

July 2, 2025

WORK HOURS 1,618.83

FUNCTION	MPU	WORKLOAD	STAFFYRS	PS/PB	DOLLARS
INITIAL CLAIMS	32.022	501,980	165.5	111,879	18,515,975
WEEKS CLAIMED	1.781	4,938,156	90.5	111,879	10,125,050
NON MONETARY	39.163	198,360	80.0	133,011	10,640,880
APPEALS	115.749	56,303	67.1	162,605	10,910,796
SAVE			2.0	137,415	274,830
CLAIMS ACTIVITY STAFF			405.1	124,580	50,467,531
WAGE RECORDS	0.026	27,879,352	7.5	147,357	1,105,178
TAX FUNCTIONS	30.324	347,323	108.4	145,895	15,815,018
EMPLOYER ACTIVITY STAFF			115.9	145,990	16,920,196
BENEFIT PMT CONTROL			37.2	146,664	5,455,901
UI PERFORMS		480	12.9	166,352	2,145,941
OPERATING STAFF			571.1	131,307	74,989,569
SUPPORT	13.83%		79.0	174,832	13,811,728
AS&T			117.4	169,313	19,877,346
TOTAL STAFF			767.5	141,601	108,678,643
NON-PERSONAL SERVICES					22,388,500
STOP-LOSS/STOP-GAIN					9,840,125
TOTAL ALLOCATION (excluding POSTAGE)					140,907,268
POSTAGE					5,800,318
TOTAL ALLOCATION (including POSTAGE)					146,707,586

** Prepared by DOL/ETA/OUI, Division of Fiscal and Actuarial Services **

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Attachment I

***** INDIANA *****

F Y 2 0 2 6 A L L O C A T I O N

MAYTARGS

July 2, 2025

WORK HOURS 1,678.02

FUNCTION	MPU	WORKLOAD	STAFFYRS	PS/PB	DOLLARS
INITIAL CLAIMS	26.165	180,113	46.8	74,262	3,475,462
WEEKS CLAIMED	1.468	1,134,801	16.5	73,232	1,208,328
NON MONETARY	69.985	155,442	108.1	76,170	8,233,977
APPEALS	166.351	16,400	27.1	98,466	2,668,429
SAVE			0.4	81,560	32,624
CLAIMS ACTIVITY STAFF			198.9	78,526	15,618,820
WAGE RECORDS	0.002	15,702,830	0.3	78,508	23,552
TAX FUNCTIONS	35.236	153,564	53.7	87,110	4,677,807
EMPLOYER ACTIVITY STAFF			54.0	87,062	4,701,359
BENEFIT PMT CONTROL			9.0	102,342	921,078
UI PERFORMS		480	25.6	92,862	2,377,267
OPERATING STAFF			287.5	82,151	23,618,524
SUPPORT	0.42%		1.2	79,568	95,482
AS&T			31.3	133,717	4,185,342
TOTAL STAFF			320.0	87,185	27,899,348
NON-PERSONAL SERVICES					7,756,225
STOP-LOSS/STOP-GAIN					3,570,931
TOTAL ALLOCATION (excluding POSTAGE)					39,226,504
POSTAGE					1,603,346
TOTAL ALLOCATION (including POSTAGE)					40,829,850

** Prepared by DOL/ETA/OUI, Division of Fiscal and Actuarial Services **

* * * DETAIL FOR INFORMATION PURPOSES ONLY * * *

Attachment I

***** IOWA *****

F Y 2 0 2 6 A L L O C A T I O N

MAYTARGS

July 2, 2025

WORK HOURS 1,903.32

FUNCTION	MPU	WORKLOAD	STAFFYRS	PS/PB	DOLLARS
INITIAL CLAIMS	26.675	141,421	33.0	116,059	3,829,947
WEEKS CLAIMED	1.954	600,162	10.3	140,023	1,442,237
NON MONETARY	43.208	49,026	18.5	108,424	2,005,844
APPEALS	180.351	12,051	19.0	45,590	866,210
SAVE			0.3	113,589	34,077
CLAIMS ACTIVITY STAFF			81.1	100,842	8,178,315
WAGE RECORDS	0.090	7,409,978	5.8	149,934	869,617
TAX FUNCTIONS	29.679	90,738	23.6	149,554	3,529,474
EMPLOYER ACTIVITY STAFF			29.4	149,629	4,399,091
BENEFIT PMT CONTROL			11.5	135,044	1,553,006
UI PERFORMS		480	57.0	144,279	8,223,903
OPERATING STAFF			179.0	124,884	22,354,315
SUPPORT	7.82%		14.0	110,110	1,541,540
AS&T			6.9	221,900	1,531,110
TOTAL STAFF			199.9	127,198	25,426,965
NON-PERSONAL SERVICES					1,459,806
STOP-LOSS/STOP-GAIN					0
TOTAL ALLOCATION (excluding POSTAGE)					26,886,771
POSTAGE					882,878
TOTAL ALLOCATION (including POSTAGE)					27,769,649

** Prepared by DOL/ETA/OUI, Division of Fiscal and Actuarial Services **

* * * DETAIL FOR INFORMATION PURPOSES ONLY * * *

Attachment I

***** KANSAS *****

F Y 2 0 2 6 A L L O C A T I O N

MAYTARGS

July 2, 2025

WORK HOURS 1,784.56

FUNCTION	MPU	WORKLOAD	STAFFYRS	PS/PB	DOLLARS
INITIAL CLAIMS	30.517	81,067	23.1	62,452	1,442,641
WEEKS CLAIMED	3.788	403,232	14.3	63,819	912,612
NON MONETARY	43.909	58,341	23.9	69,189	1,653,617
APPEALS	258.767	7,604	18.4	78,240	1,439,616
SAVE			0.2	72,395	14,479
CLAIMS ACTIVITY STAFF			79.9	68,373	5,462,965
WAGE RECORDS	0.165	6,478,767	10.0	71,723	717,230
TAX FUNCTIONS	35.382	89,434	29.6	73,656	2,180,218
EMPLOYER ACTIVITY STAFF			39.6	73,168	2,897,448
BENEFIT PMT CONTROL			21.4	72,880	1,559,632
UI PERFORMS		480	14.5	71,691	1,039,520
OPERATING STAFF			155.4	70,525	10,959,565
SUPPORT	8.49%		13.2	103,786	1,369,975
AS&T			13.4	72,963	977,704
TOTAL STAFF			182.0	73,117	13,307,244
NON-PERSONAL SERVICES					1,260,893
STOP-LOSS/STOP-GAIN					4,584,279
TOTAL ALLOCATION (excluding POSTAGE)					19,152,416
POSTAGE					697,573
TOTAL ALLOCATION (including POSTAGE)					19,849,989

** Prepared by DOL/ETA/OUI, Division of Fiscal and Actuarial Services **

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Attachment I

***** MICHIGAN *****

F Y 2 0 2 6 A L L O C A T I O N

MAYTARGS

July 2, 2025

WORK HOURS 1,732.32

FUNCTION	MPU	WORKLOAD	STAFFYRS	PS/PB	DOLLARS
INITIAL CLAIMS	24.590	425,407	100.6	120,388	12,111,033
WEEKS CLAIMED	1.932	2,609,499	48.5	121,204	5,878,394
NON MONETARY	32.582	574,921	180.2	119,985	21,621,297
APPEALS	196.490	42,792	80.9	151,198	12,231,918
SAVE			0.6	129,222	77,533
CLAIMS ACTIVITY STAFF			410.8	126,388	51,920,175
WAGE RECORDS	0.042	20,527,001	8.3	125,812	1,044,240
TAX FUNCTIONS	30.991	249,084	74.3	125,800	9,346,940
EMPLOYER ACTIVITY STAFF			82.6	125,801	10,391,180
BENEFIT PMT CONTROL			46.2	104,581	4,831,642
UI PERFORMS		480	18.7	135,703	2,537,646
OPERATING STAFF			558.3	124,809	69,680,643
SUPPORT	9.22%		51.5	154,080	7,935,120
AS&T			69	151,515	10,454,535
TOTAL STAFF			678.8	129,744	88,070,298
NON-PERSONAL SERVICES					46,362,995
STOP-LOSS/STOP-GAIN					0
TOTAL ALLOCATION (excluding POSTAGE)					134,433,293
POSTAGE					3,305,438
TOTAL ALLOCATION (including POSTAGE)					137,738,731

** Prepared by DOL/ETA/OUI, Division of Fiscal and Actuarial Services **

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Attachment I

***** MINNESOTA *****

F Y 2 0 2 6 A L L O C A T I O N

MAYTARGS

July 2, 2025

WORK HOURS 1,743.18

FUNCTION	MPU	WORKLOAD	STAFFYRS	PS/PB	DOLLARS
INITIAL CLAIMS	26.486	284,698	72.1	99,289	7,158,737
WEEKS CLAIMED	1.987	2,849,710	54.1	97,523	5,275,994
NON MONETARY	34.242	136,599	44.7	111,150	4,968,405
APPEALS	192.041	17,599	32.3	138,561	4,475,520
SAVE			0.4	110,731	44,292
CLAIMS ACTIVITY STAFF			203.6	107,677	21,922,948
WAGE RECORDS	0.050	13,480,804	6.4	109,067	698,029
TAX FUNCTIONS	29.428	159,652	44.9	109,165	4,901,509
EMPLOYER ACTIVITY STAFF			51.3	109,153	5,599,538
BENEFIT PMT CONTROL			8.7	113,636	988,633
UI PERFORMS		480	8.7	98,478	856,759
OPERATING STAFF			272.3	107,851	29,367,878
SUPPORT	7.46%		20.3	140,874	2,859,742
AS&T			20.4	145,540	2,969,016
TOTAL STAFF			313.0	112,449	35,196,636
NON-PERSONAL SERVICES					6,682,415
STOP-LOSS/STOP-GAIN					0
TOTAL ALLOCATION (excluding POSTAGE)					41,879,051
POSTAGE					3,197,711
TOTAL ALLOCATION (including POSTAGE)					45,076,762

** Prepared by DOL/ETA/OUI, Division of Fiscal and Actuarial Services **

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Attachment I

***** MISSOURI *****

F Y 2 0 2 6 A L L O C A T I O N

MAYTARGS

July 2, 2025

WORK HOURS 1,718.17

FUNCTION	MPU	WORKLOAD	STAFFYRS	PS/PB	DOLLARS
INITIAL CLAIMS	21.228	183,435	37.8	72,761	2,750,366
WEEKS CLAIMED	3.248	1,000,809	31.5	72,974	2,298,681
NON MONETARY	41.649	152,240	61.5	77,125	4,743,188
APPEALS	158.434	21,030	32.3	106,771	3,448,703
SAVE			0.1	84,332	8,433
CLAIMS ACTIVITY STAFF			163.2	81,185	13,249,371
WAGE RECORDS	0.048	13,630,190	6.3	78,817	496,547
TAX FUNCTIONS	31.795	198,130	61.1	67,430	4,119,973
EMPLOYER ACTIVITY STAFF			67.4	68,494	4,616,520
BENEFIT PMT CONTROL			19.7	72,267	1,423,660
UI PERFORMS		480	8.4	89,437	751,271
OPERATING STAFF			258.7	77,467	20,040,822
SUPPORT	21.76%		56.3	109,132	6,144,132
AS&T			23.6	114,552	2,703,427
TOTAL STAFF			338.6	85,317	28,888,381
NON-PERSONAL SERVICES					6,104,007
STOP-LOSS/STOP-GAIN					2,148,632
TOTAL ALLOCATION (excluding POSTAGE)					37,141,020
POSTAGE					1,643,929
TOTAL ALLOCATION (including POSTAGE)					38,784,949

** Prepared by DOL/ETA/OUI, Division of Fiscal and Actuarial Services **

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Attachment I

***** NEBRASKA *****

F Y 2 0 2 6 A L L O C A T I O N

MAYTARGS

July 2, 2025

WORK HOURS 1,746.14

FUNCTION	MPU	WORKLOAD	STAFFYRS	PS/PB	DOLLARS
INITIAL CLAIMS	25.177	39,929	9.6	61,367	589,123
WEEKS CLAIMED	1.612	257,543	4.0	65,761	263,044
NON MONETARY	54.810	46,259	24.2	71,031	1,718,950
APPEALS	163.007	5,659	8.8	83,041	730,761
SAVE			0.2	74,110	14,822
CLAIMS ACTIVITY STAFF			46.8	70,870	3,316,700
WAGE RECORDS	0.142	4,113,978	5.6	75,115	420,644
TAX FUNCTIONS	30.302	64,806	18.7	80,073	1,497,365
EMPLOYER ACTIVITY STAFF			24.3	78,930	1,918,009
BENEFIT PMT CONTROL			8.0	70,768	566,144
UI PERFORMS		480	10.0	73,362	733,620
OPERATING STAFF			89.1	73,339	6,534,473
SUPPORT	6.17%		5.5	97,451	535,981
AS&T			17.7	97,875	1,732,388
TOTAL STAFF			112.3	78,387	8,802,842
NON-PERSONAL SERVICES					4,165,628
STOP-LOSS/STOP-GAIN					535,629
TOTAL ALLOCATION (excluding POSTAGE)					13,504,099
POSTAGE					473,716
TOTAL ALLOCATION (including POSTAGE)					13,977,815

** Prepared by DOL/ETA/OUI, Division of Fiscal and Actuarial Services **

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Attachment I

OHIO

F Y 2 0 2 6 A L L O C A T I O N

MAYTARGS

July 2, 2025

WORK HOURS 1,746.10

FUNCTION	MPU	WORKLOAD	STAFFYRS	PS/PB	DOLLARS
INITIAL CLAIMS	15.329	323,615	47.4	121,156	5,742,794
WEEKS CLAIMED	1.545	2,228,340	32.9	114,132	3,754,943
NON MONETARY	33.912	240,611	77.9	116,530	9,077,687
APPEALS	140.998	21,833	29.4	152,468	4,482,559
SAVE			0.3	126,855	38,057
CLAIMS ACTIVITY STAFF			187.9	122,917	23,096,040
WAGE RECORDS	0.010	25,506,768	2.4	180,784	433,882
TAX FUNCTIONS	28.865	253,258	69.8	136,507	9,528,189
EMPLOYER ACTIVITY STAFF			72.2	137,979	9,962,071
BENEFIT PMT CONTROL			152.3	123,613	18,826,260
UI PERFORMS		480	89.7	134,767	12,088,600
OPERATING STAFF			502.1	127,411	63,972,971
SUPPORT	8.13%		40.8	128,044	5,224,195
AS&T			34.8	147,546	5,134,601
TOTAL STAFF			577.7	128,668	74,331,767
NON-PERSONAL SERVICES					2,916,764
STOP-LOSS/STOP-GAIN					0
TOTAL ALLOCATION (excluding POSTAGE)					77,248,531
POSTAGE					2,971,338
TOTAL ALLOCATION (including POSTAGE)					80,219,869

** Prepared by DOL/ETA/OUI, Division of Fiscal and Actuarial Services **

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Attachment I

***** WISCONSIN *****

F Y 2 0 2 6 A L L O C A T I O N

MAYTARGS

July 2, 2025

WORK HOURS 1,783.52

FUNCTION	MPU	WORKLOAD	STAFFYRS	PS/PB	DOLLARS
INITIAL CLAIMS	18.872	250,987	44.3	82,504	3,654,927
WEEKS CLAIMED	1.298	1,405,552	17.0	82,551	1,403,367
NON MONETARY	34.985	212,092	69.3	90,161	6,248,157
APPEALS	157.197	20,920	30.7	139,559	4,284,461
SAVE			0.5	102,599	51,300
CLAIMS ACTIVITY STAFF			161.8	96,676	15,642,212
WAGE RECORDS	0.029	13,861,157	3.8	103,240	392,312
TAX FUNCTIONS	31.115	177,849	51.7	107,082	5,536,139
EMPLOYER ACTIVITY STAFF			55.5	106,819	5,928,451
BENEFIT PMT CONTROL			105.1	92,453	9,716,810
UI PERFORMS		480	87.0	114,533	9,964,371
OPERATING STAFF			409.4	100,762	41,251,844
SUPPORT	9.40%		38.5	129,881	5,000,419
AS&T			24.1	221,900	5,347,790
TOTAL STAFF			472.0	109,322	51,600,053
NON-PERSONAL SERVICES					9,550,473
STOP-LOSS/STOP-GAIN					0
TOTAL ALLOCATION (excluding POSTAGE)					61,150,526
POSTAGE					1,940,588
TOTAL ALLOCATION (including POSTAGE)					63,091,114

** Prepared by DOL/ETA/OUI, Division of Fiscal and Actuarial Services **

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Attachment I

***** REGION 6 *****

F Y 2 0 2 6 A L L O C A T I O N

MAYTARGS

July 2, 2025

FUNCTION	WORKLOAD	STAFFYRS	PS/PB	DOLLARS
INITIAL CLAIMS	3,531,875	866.1	97,983	84,863,037
WEEKS CLAIMED	28,463,464	462.1	99,322	45,896,663
NON MONETARY	1,551,989	699.1	100,047	69,943,098
APPEALS	376,467	519.4	142,284	73,902,348
SAVE		29.3	113,926	3,338,026
CLAIMS ACTIVITY STAFF		2,576.0	107,897	277,943,172
WAGE RECORDS	167,080,552	278.3	129,314	35,988,216
TAX FUNCTIONS	2,519,032	347.6	109,814	38,171,373
EMPLOYER ACTIVITY STAFF		625.9	118,485	74,159,589
BENEFIT PMT CONTROL		241.3	103,597	24,997,963
UI PERFORMS		108.1	120,178	12,991,269
OPERATING STAFF		3,551.3	109,845	390,091,993
SUPPORT	15.92%	565.4	128,272	72,525,124
AS&T		394.2	163,128	64,305,067
TOTAL STAFF		4,510.9	116,811	526,922,184
NON-PERSONAL SERVICES				99,204,000
STOP-LOSS/STOP-GAIN				-22,578,307
TOTAL ALLOCATION (excluding POSTAGE)				603,547,877
POSTAGE				35,328,918
TOTAL ALLOCATION (including POSTAGE)				638,876,795

** Prepared by DOL/ETA/OUI, Division of Fiscal and Actuarial Services **

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Attachment I

***** ALASKA *****

F Y 2 0 2 6 A L L O C A T I O N

MAYTARGS

July 2, 2025

WORK HOURS 1,695.60

FUNCTION	MPU	WORKLOAD	STAFFYRS	PS/PB	DOLLARS
INITIAL CLAIMS	28.859	41,186	11.7	115,730	1,354,041
WEEKS CLAIMED	1.796	246,708	4.4	115,730	509,212
NON MONETARY	44.044	31,081	13.5	117,272	1,583,172
APPEALS	193.755	884	1.7	134,718	229,021
SAVE			0.9	131,409	118,268
CLAIMS ACTIVITY STAFF			32.2	117,817	3,793,714
WAGE RECORDS	0.105	1,522,525	1.6	129,277	206,843
TAX FUNCTIONS	41.715	21,374	8.8	130,002	1,144,018
EMPLOYER ACTIVITY STAFF			10.4	129,890	1,350,861
BENEFIT PMT CONTROL			15.9	131,756	2,094,920
UI PERFORMS		480	16.6	145,253	2,411,200
OPERATING STAFF			75.1	128,505	9,650,695
SUPPORT	19.97%		15.0	152,313	2,284,695
AS&T			8.4	216,958	1,822,447
TOTAL STAFF			98.5	139,673	13,757,837
NON-PERSONAL SERVICES					5,517,490
STOP-LOSS/STOP-GAIN					3,590,410
TOTAL ALLOCATION (excluding POSTAGE)					22,865,737
POSTAGE					304,529
TOTAL ALLOCATION (including POSTAGE)					23,170,266

** Prepared by DOL/ETA/OUI, Division of Fiscal and Actuarial Services **

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Attachment I

***** ARIZONA *****

F Y 2 0 2 6 A L L O C A T I O N

MAYTARGS

July 2, 2025

WORK HOURS 1,762.45

FUNCTION	MPU	WORKLOAD	STAFFYRS	PS/PB	DOLLARS
INITIAL CLAIMS	29.520	193,450	54.0	77,017	4,158,918
WEEKS CLAIMED	2.472	1,257,479	29.4	77,017	2,264,300
NON MONETARY	62.956	93,579	55.7	70,859	3,946,846
APPEALS	122.085	14,794	17.1	87,773	1,500,918
SAVE			1.6	81,372	130,195
CLAIMS ACTIVITY STAFF			157.8	76,053	12,001,177
WAGE RECORDS	0.039	15,272,682	5.6	72,465	405,804
TAX FUNCTIONS	32.866	178,733	55.5	79,560	4,415,580
EMPLOYER ACTIVITY STAFF			61.1	78,910	4,821,384
BENEFIT PMT CONTROL			18.2	80,475	1,464,645
UI PERFORMS		480	19.8	83,162	1,646,608
OPERATING STAFF			256.9	77,594	19,933,814
SUPPORT	17.94%		46.1	92,823	4,279,140
AS&T			42.7	113,283	4,837,184
TOTAL STAFF			345.7	84,033	29,050,138
NON-PERSONAL SERVICES					7,724,989
STOP-LOSS/STOP-GAIN					0
TOTAL ALLOCATION (excluding POSTAGE)					36,775,127
POSTAGE					1,808,092
TOTAL ALLOCATION (including POSTAGE)					38,583,219

** Prepared by DOL/ETA/OUI, Division of Fiscal and Actuarial Services **

***** CALIFORNIA *****

F Y 2 0 2 6 A L L O C A T I O N

MAYTARGS

July 2, 2025

WORK HOURS 1,751.14

FUNCTION	MPU	WORKLOAD	STAFFYRS	PS/PB	DOLLARS
INITIAL CLAIMS	25.851	2,353,539	579.1	99,317	57,514,475
WEEKS CLAIMED	1.589	20,306,610	307.1	101,794	31,260,937
NON MONETARY	51.417	851,495	416.7	101,987	42,497,983
APPEALS	153.141	284,816	415.1	147,458	61,209,816
SAVE			21.6	115,457	2,493,871
CLAIMS ACTIVITY STAFF			1,739.6	112,082	194,977,082
WAGE RECORDS	0.248	109,162,598	257.7	133,402	34,377,695
TAX FUNCTIONS	5.104	1,658,397	80.6	130,881	10,549,009
EMPLOYER ACTIVITY STAFF			338.3	132,801	44,926,704
BENEFIT PMT CONTROL			48.8	82,367	4,019,510
UI PERFORMS		480	19.6	133,240	2,611,504
OPERATING STAFF			2,146.3	114,865	246,534,800
SUPPORT	13.77%		295.5	123,756	36,569,898
AS&T			229.4	177,574	40,735,476
TOTAL STAFF			2,671.2	121,234	323,840,174
NON-PERSONAL SERVICES					64,001,948
STOP-LOSS/STOP-GAIN					-27,980,418
TOTAL ALLOCATION (excluding POSTAGE)					359,861,704
POSTAGE					24,695,852
TOTAL ALLOCATION (including POSTAGE)					384,557,556

** Prepared by DOL/ETA/OUI, Division of Fiscal and Actuarial Services **

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Attachment I

***** HAWAII *****

F Y 2 0 2 6 A L L O C A T I O N

MAYTARGS

July 2, 2025

WORK HOURS 1,707.86

FUNCTION	MPU	WORKLOAD	STAFFYRS	PS/PB	DOLLARS
INITIAL CLAIMS	24.231	64,734	15.3	91,829	1,404,984
WEEKS CLAIMED	1.819	401,608	7.1	92,306	655,373
NON MONETARY	61.059	21,585	12.9	110,924	1,430,920
APPEALS	111.507	3,159	3.4	123,560	420,104
SAVE			0.1	115,315	11,532
CLAIMS ACTIVITY STAFF			38.8	101,106	3,922,913
WAGE RECORDS	0.118	2,882,724	3.3	81,726	269,696
TAX FUNCTIONS	31.716	41,049	12.7	108,342	1,375,943
EMPLOYER ACTIVITY STAFF			16.0	102,852	1,645,639
BENEFIT PMT CONTROL			7.7	120,979	931,538
UI PERFORMS		480	4.7	133,878	629,227
OPERATING STAFF			67.2	106,091	7,129,317
SUPPORT	25.15%		16.9	150,604	2,545,208
AS&T			9.4	124,864	1,173,722
TOTAL STAFF			93.5	116,024	10,848,247
NON-PERSONAL SERVICES					1,796,871
STOP-LOSS/STOP-GAIN					1,092,069
TOTAL ALLOCATION (excluding POSTAGE)					13,737,187
POSTAGE					518,668
TOTAL ALLOCATION (including POSTAGE)					14,255,855

** Prepared by DOL/ETA/OUI, Division of Fiscal and Actuarial Services **

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Attachment I

IDAHO

F Y 2 0 2 6 A L L O C A T I O N

MAYTARGS

July 2, 2025

WORK HOURS 1,785.71

FUNCTION	MPU	WORKLOAD	STAFFYRS	PS/PB	DOLLARS
INITIAL CLAIMS	27.350	63,401	16.2	82,801	1,341,376
WEEKS CLAIMED	1.925	326,702	5.9	79,452	468,767
NON MONETARY	48.513	40,077	18.1	91,126	1,649,381
APPEALS	202.963	3,547	6.7	94,096	630,443
SAVE			0.3	94,939	28,482
CLAIMS ACTIVITY STAFF			47.2	87,255	4,118,449
WAGE RECORDS	0.010	4,003,862	0.4	82,153	32,861
TAX FUNCTIONS	37.387	84,410	29.5	93,147	2,747,837
EMPLOYER ACTIVITY STAFF			29.9	93,000	2,780,698
BENEFIT PMT CONTROL			14.5	93,401	1,354,315
UI PERFORMS		360	8.6	109,022	937,589
OPERATING STAFF			100.2	91,727	9,191,051
SUPPORT	14.97%		15.0	115,681	1,735,215
AS&T			9.3	110,882	1,031,203
TOTAL STAFF			124.5	96,044	11,957,469
NON-PERSONAL SERVICES					3,168,188
STOP-LOSS/STOP-GAIN					0
TOTAL ALLOCATION (excluding POSTAGE)					15,125,657
POSTAGE					608,997
TOTAL ALLOCATION (including POSTAGE)					15,734,654

** Prepared by DOL/ETA/OUI, Division of Fiscal and Actuarial Services **

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Attachment I

***** NEVADA *****

F Y 2 0 2 6 A L L O C A T I O N

MAYTARGS

July 2, 2025

WORK HOURS 1,762.73

FUNCTION	MPU	WORKLOAD	STAFFYRS	PS/PB	DOLLARS
INITIAL CLAIMS	24.982	133,454	31.5	101,574	3,199,581
WEEKS CLAIMED	1.616	1,175,198	18.0	101,687	1,830,366
NON MONETARY	32.591	91,266	28.1	96,937	2,723,930
APPEALS	258.996	7,926	19.4	101,547	1,970,012
SAVE			1.2	104,114	124,937
CLAIMS ACTIVITY STAFF			98.2	100,294	9,848,826
WAGE RECORDS	0.029	7,112,606	2.0	102,524	205,048
TAX FUNCTIONS	30.974	103,621	30.3	101,343	3,070,693
EMPLOYER ACTIVITY STAFF			32.3	101,416	3,275,741
BENEFIT PMT CONTROL			14.4	100,633	1,449,115
UI PERFORMS		480	12.5	122,477	1,530,963
OPERATING STAFF			157.4	102,317	16,104,645
SUPPORT	5.15%		8.1	146,840	1,189,404
AS&T			16.6	124,663	2,069,406
TOTAL STAFF			182.1	106,334	19,363,455
NON-PERSONAL SERVICES					3,393,396
STOP-LOSS/STOP-GAIN					0
TOTAL ALLOCATION (excluding POSTAGE)					22,756,851
POSTAGE					1,457,248
TOTAL ALLOCATION (including POSTAGE)					24,214,099

** Prepared by DOL/ETA/OUI, Division of Fiscal and Actuarial Services **

* * * DETAIL FOR INFORMATION PURPOSES ONLY * * *

Attachment I

***** OREGON *****

F Y 2 0 2 6 A L L O C A T I O N

MAYTARGS

July 2, 2025

WORK HOURS 1,759.41

FUNCTION	MPU	WORKLOAD	STAFFYRS	PS/PB	DOLLARS
INITIAL CLAIMS	22.160	249,942	52.5	110,473	5,799,833
WEEKS CLAIMED	2.281	1,626,460	35.1	104,025	3,651,278
NON MONETARY	41.147	133,056	51.9	108,469	5,629,541
APPEALS	185.837	13,009	22.9	159,579	3,654,359
SAVE			1.7	126,266	214,652
CLAIMS ACTIVITY STAFF			164.1	115,476	18,949,663
WAGE RECORDS	0.079	8,678,882	6.5	59,521	386,887
TAX FUNCTIONS	30.391	154,129	44.4	110,489	4,905,712
EMPLOYER ACTIVITY STAFF			50.9	103,980	5,292,599
BENEFIT PMT CONTROL			72.1	116,838	8,424,020
UI PERFORMS		480	9.7	125,615	1,218,466
OPERATING STAFF			296.8	114,167	33,884,748
SUPPORT	12.90%		38.3	177,572	6,801,008
AS&T			20.8	221,900	4,615,520
TOTAL STAFF			355.9	127,287	45,301,276
NON-PERSONAL SERVICES					6,266,672
STOP-LOSS/STOP-GAIN					-2,554,082
TOTAL ALLOCATION (excluding POSTAGE)					49,013,866
POSTAGE					2,056,117
TOTAL ALLOCATION (including POSTAGE)					51,069,983

** Prepared by DOL/ETA/OUI, Division of Fiscal and Actuarial Services **

* * * DETAIL FOR INFORMATION PURPOSES ONLY * * *

Attachment I

***** WASHINGTON *****

F Y 2 0 2 6 A L L O C A T I O N

MAYTARGS

July 2, 2025

WORK HOURS 1,828.04

FUNCTION	MPU	WORKLOAD	STAFFYRS	PS/PB	DOLLARS
INITIAL CLAIMS	26.864	432,169	105.8	95,367	10,089,829
WEEKS CLAIMED	1.934	3,122,699	55.1	95,398	5,256,430
NON MONETARY	38.667	289,850	102.2	102,557	10,481,325
APPEALS	75.126	48,332	33.1	129,537	4,287,675
SAVE			1.9	113,731	216,089
CLAIMS ACTIVITY STAFF			298.1	101,749	30,331,348
WAGE RECORDS	0.007	18,444,673	1.2	86,152	103,382
TAX FUNCTIONS	33.936	277,319	85.8	116,114	9,962,581
EMPLOYER ACTIVITY STAFF			87.0	115,701	10,065,963
BENEFIT PMT CONTROL			49.7	105,833	5,259,900
UI PERFORMS		480	16.6	120,826	2,005,712
OPERATING STAFF			451.4	105,589	47,662,923
SUPPORT	28.91%		130.5	131,192	17,120,556
AS&T			57.6	139,238	8,020,109
TOTAL STAFF			639.5	113,845	72,803,588
NON-PERSONAL SERVICES					7,334,446
STOP-LOSS/STOP-GAIN					3,273,714
TOTAL ALLOCATION (excluding POSTAGE)					83,411,748
POSTAGE					3,879,415
TOTAL ALLOCATION (including POSTAGE)					87,291,163